

Exhibit C-1 Funding Matrix
Catchment Area: 7

Catchment Area 7 Community Based Care Stage I and II	FY 2027¹
Resource Transfer	
Stage I	\$4,750,865
Stage II	\$41,050,191
Additional Appropriated Resource Transfer	\$11,935,600
Resource Transfer Total	\$57,736,656
SSCC Resources	
Quality & Utilization Management	\$228,819
Child and Adolescent Needs and Strengths (CANS)	\$483,231
Foster Care	
Stage I Network Support - \$2,500 per child FTE ²	\$2,408,409
Stage II Network Support - \$2,500 per child FTE ²	\$2,786,236
Blended Rate (Daily Rate per Child)	TBD
Exceptional Rate (Daily Rate per Child)	TBD
Purchased Client Services	
Adoption Support	DFPS fee schedule
Substance Use Disorder Testing and Treatment - Stage II	\$807,262
Other Purchased Services - Stage II	\$2,792,686

1 Projected totals for FY 2027 are based on the 2025 Conference Committee Forecast and represent a full year of funding for Stage II services. Actual budgeted amounts are subject to change based on future funding and changes in the forecast and will reflect actual start dates for Stage I and Stage II services.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.